

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1			ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1.1							
ROP/FMR Budget Head: Contractual Staff & Services			ROP/FMR Budget Head: ANMs, Staff Nurses, Supervisory Nurses (Salary of Contractual ANM/Contractual SN)							
Sl. No.	Districts		Physical Target 2011-12* (Physical indicator is "no. of existing contractual staff nurses in the districts")	Total no. of working contractual ANM @ in the districts")	Physical Target 2011-12* (Physical indicator is "no. of ANM @ for NRHM Level in the districts"i.e. 50% of total working ANM@]	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		32	158	79	18582000	4645500	4645500	4645500	4645500
2	Anwal		11	47	24	7227000	2262000	1989000	1488000	1488000
3	Aurangabad		39	202	101	27414000	5824500	9940500	5824500	5824500
4	Banka		58	195	98	27375000	8859000	6078900	6960600	5476500
5	Begusarai		71	227	114	37007000	0	18503500	18503500	0
6	Bhagalpur		62	235	118	30654000	7663500	7663500	7663500	7663500
7	Bhojpur		17	199	100	17811000	4452750	4452750	4452750	4452750
8	Buxar		27	115	58	14484000	3621000	3621000	3621000	3621000
9	Darbhanga		25	183	92	18627000	9313500	9313500	0	0
10	East Champaran		52	352	176	36768000	9192000	9192000	9192000	9192000
11	Gaya		50	414	207	53566000	10021500	23501500	10021500	10021500
12	Gopalganj		19	56	28	8424000	2106000	2106000	2106000	2106000
13	Jamui		63	179	90	28803000	7200750	7200750	7200750	7200750
14	Jehanabad		49	126	63	20454000	6504000	6504000	6504000	942000
15	Kaimur		7	167	84	13272000	3318000	3318000	3318000	3318000
16	Katihar		72	220	110	34460000	8115000	10115000	8115000	8115000
17	Khagaria		36	148	74	22852000	4713000	8713000	4713000	4713000
18	Kishanganj		18	40	20	7596862	1260000	797260	2987602	2552000
19	Lakhisarai		16	72	36	8808000	0	4404000	2202000	2202000
20	Madhepura		23	49	25	8901000	0	4450500	2225250	2225250
21	Madhubani		10	221	111	17649000	7812240	7655400	2181360	0
22	Munger		26	134	67	15486000	3751500	3991500	3991500	3751500
23	Muzaffarpur		19	357	179	40713000	24976500	13456500	1140000	1140000
24	Nalanda		80	294	147	49449692	19835192	9871500	9871500	9871500
25	Nawada		53	161	81	23829000	5957250	5957250	5957250	5957250
26	Patna		0	355	178	27695000	0	12213000	9375500	6106500
27	Purnia		88	254	127	38646000	9661500	9661500	9661500	9661500
28	Rohtas		26	280	140	25560000	6390000	6390000	6390000	6390000
29	Saharsa		24	118	59	13902000	3475500	3475500	3475500	3475500
30	Samastipur		88	329	165	63173000	29043000	11491000	11491000	11148000
31	Saran		26	137	69	18193000	4548250	4548250	4548250	4548250
32	Sheikhpura		34	81	41	15842057	3960514	3960514	3960514	3960514
33	Sheohar		23	112	56	13248000	3312000	3312000	3312000	3312000
34	Sitamarhi		59	104	52	21336000	5334000	5334000	5334000	5334000
35	Siwan		10	268	134	20892000	5223000	5223000	5223000	5223000
36	Supaul		37	69	35	15641000	3910250	3910250	3910250	3910250
37	Vaishali		79	378	189	45042000	11260500	11260500	11260500	11260500
38	West Champaran		48	361	181	38429000	9607250	9607250	9607250	9607250
39	RPMU Bhagalpur						0	0	0	0
40	RPMU Darbhanga						0	0	0	0
41	RPMU Kosi						0	0	0	0
42	RPMU Magadh						0	0	0	0
43	RPMU Munger						0	0	0	0
44	RPMU Patna						0	0	0	0
45	RPMU Purnia						0	0	0	0
46	RPMU Saran						0	0	0	0
47	RPMU Tirhut						0	0	0	0
48	ANMMCH, Gaya						0	0	0	0
49	DMCH, Darbhanga						0	0	0	0
50	JLNMCH, Bhagalpur						0	0	0	0
51	NMCH, Patna						0	0	0	0
52	PMCH, Patna						0	0	0	0
53	SKMCH, Muzaffarpur						0	0	0	0
Total			1477	7397	3699	947811611	257130446	277829074	222435326	190416765
State Level Fund Retention						42435389				
Grand Total						990247000				